



Field Trips, Events, In-School, Activities

	Revenue	Expenses
Field Trips, Activities, In-School		
Calgary Zoo	\$ 6,179.50	\$ 1,274.32*
Safety City	\$ 594.00	\$ 536.64
Ruth Ohi	\$ 176.00	\$ 203.20
AIM Dance Education	\$ 8,891.00	\$ 10,200.00
Felting Workshop	\$ 3,847.50	\$ 1,472.00**
Heritage Park	\$ 1,802.00	\$ 4,851.05***
Indigenous Elder Visit	\$ 2,755.00	\$ 2,799.46
Lacrosse	\$ 2,206.00	\$ 2199.29
Specialty Art	\$ 5,286.00	\$ 6,199.47
Scientists in School	\$ 3,536.50	\$ 4,037.00
Sportball	\$ 1,770.00	\$ 1,828.80
Swimming	\$ 2,520.00	\$ 3,731.78
Telus Spark	\$ 1,557.00	\$ 1,599.44
Total	\$ 41,115.50	\$ 40,932.45
Net Income/(Loss)	\$ 188.05***	\$

* For Calgary Zoo, payment of \$6,147.46 was made in the 2024/25 school year making the expenses a total of \$7,421.78.

** For Felting Workshop, the invoice was delayed in being sent to the school. Payment of \$2,145.00 was made during the 2024/25 school year, bringing the total expenses to \$3,617.

*** Heritage Park expenses are including \$2,734.05 from fees for 2022/23 school year. The actual expenses for 2023/24 are \$2,117.00.

The \$188.05 net income (representing \$0.30 per student) will be applied to activities in the next school year.

Shepherd
Nov 26/24



Field Trips, Events, In-School, Activities*

	Revenue	Expenses
Field Trips, Activities, In-School		
Calgary Zoo	\$ 6,696.00	\$ 7,421.78
Safety City	\$ 775.50	\$ 536.64
Ruth Ohi	\$ 208.00	\$ 203.20
AIM Dance Education	\$ 9,845.00	\$ 10,200.00
Felting Workshop	\$ 3,960.00	\$ 3,545.00
Heritage Park	\$ 1,862.00	\$ 2,117.00
Indigenous Elder Visit	\$ 2,835.00	\$ 2,799.46
Lacrosse	\$ 2,258.00	\$ 2199.29
Specialty Art	\$ 6,141.00	\$ 6,199.47
Scientists in School	\$ 3,816.25	\$ 4,037.00
Sportball	\$ 1,815.00	\$ 1,828.80
Swimming	\$ 2,937.00	\$ 3,731.78
Telus Spark	\$ 1,608.90	\$ 1,599.44
Total	\$ 44,757.65	\$ 46,418.86
Net Income/(Loss)		\$ 1,661.21

* All numbers as of November 26, 2024.